

Performance Indicators and Data Quality

Details of performance for all indicators is reported below, following a summary of key points.

The Performance Indicator data tables will be published as a half-year update on our website following quarter 2 Overview and Scrutiny Committees. If there are any additional notes or changes to information needed to improve public understanding and interpretation please raise them so the report can be amended.

Data Quality

L020 Missed bin collections / 100,000 collections

The figure for the total number of collections has been updated. The previous figure of 168,000 collections / month was an estimated figure based on the 42,000 dwellings in the Borough. The new figure of 232,371 accurately reflects the number of weekly and fortnightly collections from different premises and storage points.

There are no other changes to previously reported data.

Public Realm & Leisure

Environmental Health, Parking & Highways

9 of 18 indicators met their targets at the end of the 2nd quarter.

Environmental Health

6 indicators did not meet their targets at the end of the second quarter, in most cases by small margins. These indicators were:

L115 Number of planned food premises inspections carried out - Q2

Actual 266, target 271

L116 % of people responded to within 5 working days when making a complaint about food purchased from a shop or catering establishment in the town - Q2 Actual 93.0%, target 95.0%

L123 % nuisance/general public health complaints responded to within 4 working days (bonfires, noise, accumulations etc) - Q2 Actual 83.7%, target 95.0%

L125 % of domestic or commercial drainage complaints responded to within 2 working days - Q2 Actual 92.0%, target 95.0%

L126 % of requests for pest control services responded to within 4 working days - Q2 Actual 91.2%, target 95.0%

NI 184 % of food establishments which are broadly compliant with food hygiene law - Q2 Actual 82.2%, target 84%

Parking & Highways

3 indicators did not meet their targets at the end of the second quarter:

L138 % Penalty Charge Notices issued in bus corridor routes - Q2 Actual 7%, target 8%

L139 % on street Penalty Charge Notices issued for yellow line offences - Q2 Actual 25%, target 30%

L142 % Correspondence to Parking Services responded to in full within 10 days - Q2 Actual 69%, target 95%. Performance in the first quarter was affected by vacant posts, and only 51% response in time was achieved. Performance in the second quarter was much higher at 85%, with 69% overall for the first two quarters, but the first quarter's figures will continue to affect overall performance through the year.

Amenities, Waste & Leisure

7 of 15 indicators met their targets at the end of the 2nd quarter.

Amenities

One indicator for amenities is not on target:

L239 Number of people visiting Hastings Castle

The figure for the quarter has been estimated based on information currently available to the end of August. Information for the second quarter last year was estimated as actual figures were not available due to damage to equipment following a break-in at the Castle.

Figures for the first quarter were slightly below first quarter figures for last year, and for July and August were considerably below figures for previous years. The actual number of entries for April to August was 32,918, with the estimated quarter 2 figure of 36,700 based on multiplying July and August's figures by 1 ½ to give an estimate for the second quarter.

Waste and Recycling

NI 191 Residual household waste (kg per household)

NI 192 Percentage of household waste sent for reuse, recycling and composting (LAA)

Our recycling rate to the end of September was 27.9%, below our target of 30%, which was set during LAA negotiations based on increased coverage of the town by twin bin collections. Residual waste collection is 268kg / household, not reaching our target of 260, based on recycling 30% of waste collected.

NI 196 Improved street and environmental cleanliness (fly-tipping - 4 point scale) (BV199d)

This indicator assesses fly tipping on a 4 point scale. Our performance in the first two quarters is rated as 4, or 'Poor', meaning that fly tipping levels have increased from last year, and numbers of enforcement actions are lower. Our target is to achieve level 2, or 'Effective'. To achieve this fly tipping levels would need to be at least 5% lower for the full year than they were for last year.

Leisure

Four indicators did not reach target for the second quarter. Two of these were for the White Rock Theatre, and two for the Leisure Centres:

L233 Number of people attending White Rock Theatre performances - Q2
Actual 22,319, target 24,400

L234 % Average capacity per show at the White Rock Theatre - Q2 Actual 30.8%, target 48.0%

L359 Number of people enrolled in swimming lessons at Council Leisure Centres - Q2 Actual 624, target 680

L360 Number of GP referrals for exercise - Q2 Actual 116, target 120

Regeneration, Homes and Communities

Town Planning

Overview - discussed under Target 1 under Planning Services

Regeneration

Economic indicators

NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods (LAA)

New information up to February 2009 has been published following an interruption in availability from the Department for Work Pensions, and as anticipated in last quarter's report has shown an increase. At the end of February 33% of working age people in the worst performing neighbourhoods were claiming out of work benefits. Our baseline level for the Local Area Agreement was 31.7% for data to May 2007, and our LAA target for the end of this year is 30%.

The increase from baseline levels is almost entirely due to increased Job Seekers Allowance claims, and similar levels of increase have been seen nationally with the effects of the recession. As the calculation of the indicator includes data for the most recent 4 quarters, the figure is likely to rise further, with the figure for the quarter December to February alone at 34.8%.

The Area Based Grants programme includes a range of projects designed to mitigate the effects of the recession, but achieving the targets set in our LAA before recession's start is unlikely.

NI 173 Flows on to incapacity benefits from employment (3 year average - LAA)

The DWP have resumed publishing information for NI 153, but not this indicator, so the latest data is still for August 2008, with 0.63% of the workforce moving from work to incapacity benefit averaged over 3 years. Our LAA target for this year is 0.6%.

Crime indicators

All crime indicators were on target at the end of the second quarter apart from **NI 015 Serious Violent Crime**

43 serious violent crimes were reported to the end of the second quarter, which is 79% higher than the 24 to the end of the second quarter last year. This indicator measures a very small number of crimes and figures may vary and be altered during the course of the year, so any interpretations and comparisons must be made with particular caution. There were 77 serious violent crimes reported for the whole of 2008/09.

Communications and Marketing

All indicators are on target.

Housing

Only one indicator did not reach target - NI 155 Number of affordable homes delivered (LAA) – see comments above under Target 4 Housing Services.

All other housing indicators are on target, and many continue to show improvement including:

- § **L343 Number of homelessness acceptances** - 24 acceptances to the end of quarter 2, compared with 34 for this time last year
- § **L368 Homelessness prevention** - advice and casework resolved situation for 142 people preventing the need to make a homelessness application, compared with 91 last year. A further 60 cases have also been prevented through advice and casework by a Shelter.
- § **NI 156 Temporary Accommodation** - 46 people living in temporary accommodation at the end of the quarter compared with 95 at this time last year

Performance Indicator Data

This section contains performance indicator data relevant to the Committee.

Information is organised by Directorate and Services on the following pages.

The report contains data for each indicator for the actual achieved for the last 3 full years, and the target to be achieved by the end of this year, in columns labelled with the date of the end of the year, and "Actual" or "Target".

Data for the most recent quarter available, the target for the quarter, and the same quarter last year for comparison are given in grey shaded columns.

N.B. data in the grey columns for the quarter is for part of the year only, which must be remembered in any comparisons with data for previous full years.

Quarterly figures shown are cumulative, so the figure for "30/09/2009 Actual" is the figure from the beginning of April to the end of September. Where information is only available for an indicator at the end of the year, this is shown in the "Status" column, with the label "Yearend".

The following information is also given:

Status

This indicates whether the target for the most recent quarter has been "Met" or "Not Met". This is a numerical calculation, and does not indicate how much margin the target has been met or not met by. If information is only available at the end of the year, the column is labelled "Yearend".

DoT

This column indicates the Direction of Travel of performance for the most recent quarter compared with the same quarter for last year. Indicators are labelled "Better" or "Worse" according to the Improvement Direction of the indicator (see below). Again this is simply a numeric calculation, and does not indicate extent of improvement or deterioration.

Impr

This column indicates the Improvement Direction of the indicator, that is if bigger numbers indicate better performance, for example % of waste collection recycled, or smaller numbers indicate better performance, for example numbers of crimes.

Notes

The last column gives extra information about indicators that are calculated as percentages or rates, about the figures that they have been calculated from.

Environmental Health, Parking & Highways

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
Not Met	Better	Bigger is Better	L115 Number of planned food premises inspections carried out.	530	565	606	255	266	271	471	
Not Met	Same	Bigger is Better	L116 % of people responded to within 5 working days when making a complaint about food purchased from a shop or catering establishment in the town.	94.0%	95.0%	97.0%	93.0%	93.0%	95.0%	95.0%	(66 of 71)
Met	Better	Bigger is Better	L117 % of people responded to within 5 working days when making a complaint about the standards of hygiene at a food premises in the town.	91.0%	97.0%	91.7%	96.0%	100.0%	95.0%	95.0%	(13 of 13)
Met	Worse	Bigger is Better	L118 Number of planned Health & Safety inspections carried out	150	135	383	179	125	125	254	
Met	Better	Bigger is Better	L119 % Health and Safety complaints responded to within 5 working days - (% of people responded to within 5 working days when making a complaint about the standards of health and safety in a business premises in the town).	95.0%	98.0%	97.8%	98.0%	98.7%	95.0%	95.0%	(75 of 76)
Met	Same	Bigger is Better	L122 % licensing complaints responded to within 5 working days	98.0%	92.0%	100.0%	100.0%	100.0%	95.0%	95.0%	(9 of 9)
Not Met	Worse	Bigger is Better	L123 % nuisance/general public health complaints responded to within 4 working days (bonfires, noise, accumulations etc).	81.0%	96.0%	95.5%	92.0%	83.7%	95.0%	95.0%	(293 of 350)

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
Not Met	Worse	Bigger is Better	L125 % of domestic or commercial drainage complaints responded to within 2 working days	85.0%	96.0%	96.4%	93.0%	92.0%	95.0%	95.0%	(69 of 75)
Not Met	Worse	Bigger is Better	L126 % of requests for pest control services responded to within 4 working days.	98.0%	99.0%	99.8%	100.0%	91.2%	95.0%	95.0%	(581 of 637)
Met	Worse	Bigger is Better	NI 182 % satisfaction of business with local authority regulation services			77.0%	81.0%	79.3%	78.0%	78.0%	
Not Met	Better	Bigger is Better	NI 184 % of food establishments which are broadly compliant with food hygiene law			82.6%	81.3%	82.2%	84.0%	84.0%	(767 of 933)
Not Met	Same	Bigger is Better	L138 % Penalty Charge Notices issued in bus corridor routes	9%	8%	8%	7%	7%	8%	8%	(654 of 8,982)
Not Met	Worse	Bigger is Better	L139 % on street Penalty Charge Notices issued for yellow line offences	42%	39%	30%	26%	25%	30%	30%	(2,218 of 8,982)
Not Met	Worse	Bigger is Better	L142 % Correspondence to Parking Services responded to in full within 10 days	98%	98%	98%	99%	69%	95%	95%	(2,540 of 3,672)
Met	Better	Smaller is Better	L148 Number of crimes reported in Council car parks	35	23	12	9	7	13	25	
Met	Worse	Bigger is Better	L352 Percentage of abandoned or untaxed vehicles reported that are responded to within 48 hours of reporting			99%	98%	97%	95%	95%	(265 of 273)
Met	Same	Bigger is Better	L127 Percentage of Highway Safety Inspections on time	100%	100%	100%	100%	100%	100%	100%	(21 of 21)
Met	Better	Bigger is Better	L128 % planning application needing highways response dealt with in 21 calendar days (of receipt of all information).	82.3%	70.7%	96.1%	94.7%	98.6%	80.0%	80.0%	(146 of 148)

Amenities, Waste & Leisure

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
		Bigger is Better	L003 Annual usage of the East and West Hill Cliff Railways					96,906			
Not Met	Worse	Bigger is Better	L239 Number of people visiting Hastings Castle	54,743	53,473	54,022	45,752	36,700	44,900	55,000	Estimated figure, see below
Yearend		Bigger is Better	L378 % Local Authority public buildings suitable for and accessible to disabled people	65%	65%	77%				81%	
Yearend		Bigger is Better	NI 189 Flood and coastal erosion risk management			100%					
Met	Better	Bigger is Better	L353 Total number of visits to Hastings Museums (including supported museums)	227,072	249,272	237,648	175,841	182,456	179,000	250,000	
Met	Worse	Bigger is Better	L354 Number of unique visits to Hastings Museum and Art Gallery website	50,806	63,951	79,601	41,608	36,907	34,500	70,000	
Not Met	Worse	Smaller is Better	L020 The average number of failed bin collections (per 100,000 collections)			99	114	63	60	60	(630 of 1,008,000)
Not Met	Worse	Smaller is Better	NI 191 Residual household waste (kg per household)	626	566	523	264	268	260	520	(11,234 of 41,952)
Not Met	Worse	Bigger is Better	NI 192 Percentage of household waste sent for reuse, recycling and composting (LAA)	18.3%	23.7%	26.6%	28.2%	27.9%	30.0%	30.0%	(4,345 of 15,579)
		Smaller is Better	NI 195a Improved street and environmental cleanliness (levels of litter)	23%	10%	4%				10%	See below
		Smaller is Better	NI 195b Improved street and environmental cleanliness (levels of detritus)	23%	10%	4%				10%	See below

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
		Smaller is Better	NI 195c Improved street and environmental cleanliness (levels of graffiti) (BV199b)	2%	3%	1%				2%	See below
		Smaller is Better	NI 195d Improved street and environmental cleanliness (levels of fly-posting) (BV199c)	1%	0%	0%				2%	See below
Not Met	Worse	Smaller is Better	NI 196 Improved street and environmental cleanliness (fly-tipping - 4 point scale) (BV199d)	3	2	3	3	4	2	2	
Not Met	Worse	Bigger is Better	L233 Number of people attending White Rock Theatre performances	74,578	76,896	73,478	24,539	22,319	24,400	73,000	
Not Met	Worse	Bigger is Better	L234 % Average capacity per show at the White Rock Theatre	32.2%	36.6%	32.4%	44.3%	30.8%	48.0%	35.0%	(22,319 of 72,488)
Met	Better	Bigger is Better	L304 Number of shows at the White Rock Theatre	217	197	213	52	68	48	195	
Met	Better	Bigger is Better	L356 Total attendances at Council Leisure Centres		360,883	368,294	191,090	195,158	189,400	365,000	
		Bigger is Better	L357 Percentage of overall customer satisfaction with Council Leisure Centres			85%				80%	
Met	Worse	Bigger is Better	L358 Attendance at Primetime sessions (for people aged 50+) at Council Leisure Centres		5,516	6,515	3,516	3,509	3,450	6,900	
Not Met	Worse	Bigger is Better	L359 Number of people enrolled in swimming lessons at Council Leisure Centres		1,960	1,834	652	624	680	1,900	
Not Met	Worse	Bigger is Better	L360 Number of GP referrals for exercise		96	249	121	116	120	240	
		Bigger is Better	NI 008 Percentage of adults surveyed who regularly participate in sport or active recreation (LAA)			17.6%				20.5%	

L003 - Information is reported from ticket sales instead of beam counters from this year, and so is not comparable with previous years and targets have not been set for this year.

L239 - Information is available for April to August. The figure above is a projected estimate for the quarter based on figures for the first 5 months. It is not possible to compare with the first 5 months of last year because figures for the 2nd and 3rd quarters last year were estimated due to damage to equipment.

NI 195 information for this indicator is collected from surveys carried out at three times during the year. No surveys were scheduled for the 2nd quarter.

NI 008 Sport England will produce the annual figure for this indicator in December.

Regeneration

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
Yearend		Bigger is Better	NI 035 Building resilience to violent extremism			1					
		Smaller is Better	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods (LAA)		32.0%	33.0%		33.0%		30.0%	Most recent data available for Mar-09. See note below
Yearend		Bigger is Better	NI 171 New business registration rate	42.6	42.5						
Yearend		Bigger is Better	NI 172 Percentage of small businesses in an area showing employment growth	12.2%	13.4%						
		Smaller is Better	NI 173 Flows on to incapacity benefits from employment	0.5%	0.8%			0.6%			Most recent data available for Sep-08. See note below

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
		Smaller is Better	NI 173 Flows on to incapacity benefits from employment (3 year average - LAA)	0.7%	0.7%			0.6%		0.6%	Most recent data available for Sep-08. See note below
Met	Better	Smaller is Better	L361 Domestic burglaries per 1,000 households (BV126a)	13.4	9.3	10.3	4.3	3.8	4.3	8.5	(159 of 41,952)
Met	Better	Smaller is Better	L362 Vehicle crimes per 1,000 population (BV128a)	13.8	13.9	10.5	5.4	4.6	6.4	12.7	(400 of 86,400)
	Worse	Smaller is Better	L396 Overall crime rate / 1,000 population	142.2	116.9	103.4	52.4	52.6			(4,547 of 86,400)
Not Met	Worse	Smaller is Better	NI 015 Serious Violent Crimes per 1,000 population			0.89	0.28	0.50	0.43	0.86	(43 of 86,400)
Met	Better	Smaller is Better	NI 016 Serious Acquisitive Crimes per 1,000 population	20.0	19.6	17.0	8.1	7.3	9.0	18.0	(627 of 86,400)
Met	Worse	Smaller is Better	NI 020 Assault with Injury Crimes per 1,000 population (LAA)		10.7	9.1	4.0	4.6	5.0	10.0	(395 of 86,400)
Yearend		Smaller is Better	NI 032 Repeat incidents of domestic violence (LAA)								

NI 153 & 173 - Data for these indicators is produced by the Department for Work and Pensions, and there is a 6 - 9 month time lag before data is available. The most recent data available is shown in the grey shaded column for this quarter, and the 'Notes' column gives the date the information relates to. The target for the end of this year is the target for the most recent data available at that point, which should be for the previous September.

No new data is available for NI 173 since September 2008 because of difficulties with DWP systems for producing this indicator following the change from Incapacity Benefit to Employment Support Allowance in autumn 2008.

Town Planning

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
Met	Better	Bigger is Better	L166 % site visits made of same day when requested before 10am.	99.60%	99.10%	99.70%	99.60%	99.80%	98.00%	98.00%	(1,491 of 1,494)
Met	Better	Smaller is Better	L363 The percentage of appeals allowed against the authority's decision to refuse on planning applications (BV204)	22.20%	24.20%	27.30%	28.60%	21.40%	35.00%	35.00%	(3 of 14)
Not Met	Worse	Bigger is Better	NI 157a Percentage of major commercial and industrial planning applications determined within 13 weeks (BV109a)	90.60%	77.30%	63.20%	58.30%	40.00%	60.00%	60.00%	(4 of 10)
Met	Worse	Bigger is Better	NI 157b Percentage of minor commercial and industrial planning applications determined within 8 weeks (BV109b)	88.90%	87.80%	73.80%	77.90%	77.00%	65.00%	65.00%	(77 of 100)
Not Met	Worse	Bigger is Better	NI 157c Percentage of all other planning applications determined within 8 weeks (BV109c)	94.60%	92.10%	85.40%	85.20%	84.50%	85.00%	85.00%	(142 of 168)
		Bigger is Better	L395 Percentage of new homes built on previously developed land and through conversion of existing buildings between 2006 and 2026	86%	80%	76%	78%		60%	60%	
		Bigger is Better	NI 154 Number of new homes built (L159) (LAA)	203	283	241	118			210	
Yearend		Bigger is Better	NI 159 Supply of ready to develop housing sites (LAA)		100%					100%	

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
Yearend		Smaller is Better	NI 170 Percentage of previously developed land that has been vacant or derelict for more than 5 years	0.57%	0.57%					1.00%	
Met	Better	Bigger is Better	L341 % of Official searches of the Local Land Charges Register and Additional Information carried out within target time	98.60%	99.90%	99.10%	99.20%	99.80%	95.00%	95.00%	
Met		Bigger is Better	L394 % of Personal Searches of the Local Land Charges Register and requests for Additional Information carried out within target time					100.00%	95.00%	95.00%	

Marketing & Communication

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
Met	Better	Bigger is Better	L027 Number of customers in Information Centres	338,942	329,348	328,739	208,889	209,651	190,000	330,000	
Met	Same	Smaller is Better	L028 Number of complaints resulting in case of Maladministration	0	0	0	0	0	0	0	
	Same	Smaller is Better	L365 Racial incidents the authority has some involvement in remedying per 100,000 population (BV174)	0	0	0	0	0			
		Bigger is Better	L366 The percentage of racial incidents the authority has some direct involvement in remedying that resulted in further action (BV175)							100%	
Met	Better	Bigger is Better	L106 Unique visits to the Borough website.	1,117,234	1,298,413	1,519,490	841,469	1,139,278	785,000	1,575,000	

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
Yearend		Smaller is Better	NI 014 Reducing avoidable contact: Percentage of customer contact that is of low or no value to the customer			28.00%					

Housing

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
Met	Better	Smaller is Better	L343 Number of homelessness acceptances	241	156	68	34	24	45	92	
Met	Better	Smaller is Better	L343(b) Number of homelessness acceptances / 1,000 households	6.2	4	1.7	0.9	0.6	1.2	2.3	
Met	Better	Smaller is Better	L355 The average length of stay in bed and breakfast accommodation of households which include dependent children or a pregnant woman and which are unintentionally homeless and in priority need. (Weeks) (BV183a)	2	1.7	1	0.8	0.7	1.7	1.7	
Yearend		Smaller is Better	L367 Number of people sleeping rough								
Met	Better	Bigger is Better	L368 Homelessness prevention - households who considered themselves as homeless, who approached the local housing authority's housing advice service, and for whom housing advice casework intervention resolved their situation	96	134	202	91	142	124	248	

				31/03/2007	31/03/2008	31/03/2009	30/09/2008	30/09/2009	30/09/2009	31/03/2010	
Status	DoT	Impr	Name	Actual	Actual	Actual	Actual	Actual	Target	Target	Notes
Met	Better	Bigger is Better	L368(b) Number of homelessness cases prevented / 1,000 households (BV213)	2.3	3.2	5.2	2.3	3.6	3.2	6.3	
Met	Better	Smaller is Better	NI 156 Number of households living in temporary accommodation (LAA)	236	132	80	95	46	113	102	
Met	Better	Smaller is Better	NI 156(b) Number of households living in temporary accommodation / 1,000 population	6.1	3.4	2.1	2.4	1.2	2.9	2.6	
Met	Worse	Bigger is Better	L338 Number of private sector dwellings (units) brought in line with the current statutory standard	175	219	565	327	326	225	450	
Year end		Smaller is Better	NI 187a Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating			11.50%				11.50%	
Year end		Bigger is Better	NI 187b Tackling fuel poverty - % of people receiving income based benefits living in homes with a high energy efficiency rating			18.00%				18.00%	
Not Met	Worse	Bigger is Better	NI 155 Number of affordable homes delivered (LAA)			49	18	0	46	91	